

Ness

Major Services Caseload Unit FY 2019 FY 2010 SY 2011 SY 2010 SY 2011 SY 2010 <th>Department of Social and Rehabilitation Services</th> <th colspan="4">Persons Served</th> <th colspan="3">Annual Service Dollars</th>	Department of Social and Rehabilitation Services	Persons Served				Annual Service Dollars		
Major Services Temporary Assistance for Families Avg. monthly persons 18 16 17 \$26,132 \$21,479 \$21,00 \$32,1079 \$32,100 \$32,1079	Renaulitation Services	Caseload Unit						FY 2011
TANF Employment Services Avg. monthly adults 8 5 8 \$2,259 \$6,517 \$3,45 Child Care Assistance Avg. monthly children 5 9 5 \$14,620 \$30,652 \$12,67 Food Assistance Avg. monthly persons 116 164 164 \$16,052 \$29,796 \$23,799 \$17,819 \$16,53 General Assistance Avg. monthly persons 2 1 1 \$3,635 \$2,161 \$1,81 Vocational Rehabilitation Services Avg. monthly persons 7 3 1 \$14,732 \$9,790 \$3,03 Family Preservation Persons 1 3 1 \$1,761 \$9,994 \$4,02 Reintegration/Foster Care Avg. monthly children 1 2 0 \$39,587 \$58,293 \$4,73 Adoption Support Avg. monthly children 3 2 1 \$35,492 \$22,512 \$24,54 Home and Community Based Services Fysical Disability Annual consumers 3 2 1	Major Services							
Child Care Assistance Avg. monthly children 5 9 5 \$14,520 \$30,652 \$12,67 Food Assistance Avg. monthly persons 116 164 164 \$150,052 \$229,569 \$224,79 Energy Assistance Persons 101 107 63 \$32,970 \$17,819 \$16,53 General Assistance Avg. monthly persons 2 1 1 \$3,635 \$2,161 \$1,81 Vocational Rehabilitation Services Avg. monthly persons 7 3 1 \$1,761 \$9,94 \$3,03 Family Preservation Persons 1 3 1 \$1,761 \$9,94 \$4,02 Reintegration/Foster Care Avg. monthly children 39 4 7 \$174,883 \$18,692 \$26,84 Home and Community Based Services Physical Disability Annual consumers 3 2 1 \$35,492 \$22,512 \$24,54 Traumatic Brain Injury Annual consumers 1 7 0 \$269	Temporary Assistance for Families	Avg. monthly persons	18	16	17	\$26,132	\$21,479	\$21,081
Food Assistance	TANF Employment Services	Avg. monthly adults	8	5	8	\$2,259	\$6,517	\$3,459
Energy Assistance	Child Care Assistance	Avg. monthly children	5	9	5	\$14,520	\$30,652	\$12,673
Ceneral Assistance	Food Assistance	Avg. monthly persons	116	164	164	\$150,052	\$229,589	\$234,798
Vocational Rehabilitation Services	Energy Assistance	Persons	101	107	63	\$32,970	\$17,819	\$16,534
Family Preservation	General Assistance	Avg. monthly persons	2	1	1	\$3,635	\$2,161	\$1,814
Reintegration/Foster Care	Vocational Rehabilitation Services	Avg. monthly persons	7	3	1	\$14,732	\$9,790	\$3,031
Adoption Support Avg. monthly children 39 4 7 \$174,883 \$18,692 \$26,84 Home and Community Based Services Physical Disability Annual consumers 3 2 1 \$35,492 \$22,512 \$24,54 Traumatic Brain Injury Annual consumers 0 0 0 0 \$0 \$0 \$0 \$0 Autism Annual consumers 1 7 0 \$269 \$0 \$0 \$ Autism Annual consumers 0 0 0 0 \$0 \$0 \$0 \$0 Annual consumers 0 0 0 \$0 \$0 \$0 \$0 Annual consumers 0 0 0 \$0 \$0 \$0 \$0 Annual consumers 0 0 0 0 \$0 \$0 \$0 \$0 Annual consumers 0 0 0 0 \$0 \$0 \$0 \$0 Annual consumers 0 0 0 0 \$0 \$0 \$0 \$0 Annual consumers 0 0 0 0 \$0 \$0 \$0 \$0 Institutional Services Intermediate Care Facility (ICF-MR) Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 State Hospital - Developmental Disability Average daily census 0 0 0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 Average daily census 0 0 0 \$0 \$0 \$0 Average daily census 0 0 0 \$0	Family Preservation	Persons	1	3	1	\$1,761	\$9,994	\$4,023
Home and Community Based Services	Reintegration/Foster Care	Avg. monthly children	1	2	0	\$39,587	\$58,293	\$4,735
Physical Disability	Adoption Support	Avg. monthly children	39	4	7	\$174,883	\$18,692	\$26,844
Traumatic Brain Injury	Home and Community Based Services							
Developmental Disability	Physical Disability	Annual consumers	3	2	1	\$35,492	\$22,512	\$24,546
Managed Behavioral Health Services Substance Abuse (PIHP) Annual consumers 2 2 3 \$1,326 \$729 \$2,08 Mental Health (PAHP) Annual consumers 2 2 3 \$1,326 \$729 \$2,08 Institutional Services Intermediate Care Facility (ICF-MR) Average daily census 0 0 30 \$0 \$0 \$0 State Hospital - Developmental Disability Average daily census 0 0 \$0	Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services Substance Abuse (PIHP) Annual consumers 2 2 3 \$1,326 \$729 \$2,08 Mental Health (PAHP) Annual consumers 31 20 32 \$36,397 \$39,182 \$73,34 Institutional Services Intermediate Care Facility (ICF-MR) Average daily census 0 0 \$0 \$0 \$0 \$ State Hospital - Developmental Disability Average daily census 0 0 \$0 \$0 \$0 \$ State Hospital - Mental Health Average daily census 0 0 \$0 \$0 \$0 \$ Nursing Facility - Mental Health Average daily census 0 0 \$0 \$0 \$0 \$ Total of programs listed FY 2009 FY 2010 FY 2011	Developmental Disability	Annual consumers	1	7	0	\$269	\$0	\$0
Substance Abuse (PIHP) Annual consumers 2 2 3 \$1,326 \$729 \$2,08 Mental Health (PAHP) Annual consumers 31 20 32 \$36,397 \$39,182 \$73,34 Institutional Services Intermediate Care Facility (ICF-MR) Average daily census 0 0 \$0 <td< td=""><td>Autism</td><td>Annual consumers</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Mental Health (PAHP)Annual consumers312032\$36,397\$39,182\$73,34Institutional ServicesIntermediate Care Facility (ICF-MR)Average daily census00\$0\$0\$0\$0State Hospital - Developmental DisabilityAverage daily census00\$0\$0\$0\$0State Hospital - Mental HealthAverage daily census000\$0\$0\$0Nursing Facility - Mental HealthAverage daily census000\$0\$0\$0Total of programs listedFY 2009FY 2010FY 2011	Managed Behavioral Health Services							
Institutional Services Intermediate Care Facility (ICF-MR) State Hospital - Developmental Disability Average daily census O O State Hospital - Mental Health Average daily census O O State Hospital - Mental Health Average daily census O O S State Hospital - Mental Health Average daily census O O S FY 2010 FY 2011	Substance Abuse (PIHP)	Annual consumers	2	2	3	\$1,326	\$729	\$2,080
Intermediate Care Facility (ICF-MR) Average daily census 0 0 0 0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$5	Mental Health (PAHP)	Annual consumers	31	20	32	\$36,397	\$39,182	\$73,348
State Hospital - Developmental Disability Average daily census 0 0 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 0	Institutional Services							
State Hospital - Mental Health Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health Average daily census 0 0 0 \$0 \$0 \$0 \$0 \$ Total of programs listed FY 2009 FY 2010 FY 2011	State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed FY 2009 FY 2010 FY 2011			0	0	0	\$0	\$0	\$0
· · ·	Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
\$534,015 \$467,408 \$428,96		Total of programs listed				FY 2009	FY 2010	FY 2011
						\$534,015	\$467,408	\$428,966

2010 County Demographics

 Population
 3,107

 Under 20
 737

 20-64
 1,607

 65 & Over
 763

